



# **Adults & Family Wellbeing**

## **Carers AGM**


# The Challenges and Opportunities

- Financial position
  - Demographic Changes
  - Working with Partners – whole system shift
  - Transformation of Adults & Family Wellbeing services
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# Immediate Financial Challenge


- CSR overall cut to Local Government funding approximately 28% over next 4 years
  - Budget requirement alongside a zero council tax increase
  - BCC savings target of £55m
  - A&FW £19 million contribution to this against a net budget of £105 million
  - 85+ population to increase by 132% by 2040 – demographic pressure leading to increased service demand and cost
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# Big Priorities for Transformation of A&FW

- Increasing people's Choice & Control
  - Improving Housing & Support
  - Better Health
  - Meaningful Day Opportunities
  - Support for Carers
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# Increasing Choice and Control

## What are we doing?

1. Developing a Brokerage Service to support people making decisions around their care and support
  2. Developing an Electronic Market Place
  3. Developing a robust system of quality assurance - 'Support with Confidence' initiative linked to Trading Standards
  4. Re-commissioning Advocacy Services to support Personalisation
  5. Re-commissioning Direct Payment Advisory Service to ensure we have enough capacity to support the growing demand for Direct Payments (people who are unable to make decisions on their own)
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# Increase the range of accommodation and support options

## What are we doing?

1. Completion of major re-provision projects for learning disabilities, adult mental health and older people services
  2. Developed an Adult Foster Service – ‘Shared Lives’
  3. Developed a ‘Framework Contract’ to support the re-provision of Supported Living Services
  4. Working with District Councils to deliver our accommodation requirements for the next 12 years through the Core Strategies
  5. Development of a Personal Assistant and Volunteering Unit
  6. Using Assistive Technologies to keep people in their own homes – 2000 currently
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# **Better Health**

## **What are we doing?**

1. Opportunities to expand greater integration of health and social care
  2. Development of community teams to deliver re-ablement services which will prevent hospital admission and promote timely discharge from hospital
  3. Dementia, Stroke and Palliative Care Pathways
  4. Developing Business Case to undertake joint purchasing and development of Continuing Care
  5. Involved in shaping contractual arrangements with the Learning Disability and Mental Health Trust
  6. New Telecare and Telehealth Model
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# Meaningful Day Opportunities

## What are we doing?

1. Implementing the transformation of Day Opportunities Programme
  2. Development of Social Capital Model, includes:
    - Volunteering
    - Befriending
    - Time Banks
  3. Prevention and Supporting People
  4. Working with all Public Sector organisations to deliver equalities duties for vulnerable people
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# Carers

1. Carers as expert care partners and whole-family approaches
  2. Early intervention and prevention
  3. Making self-directed support processes work for carers
  4. Market and provider development
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